

Medicaid Spending Impact by County, Adopted House Budget (2012 – 2013)

State House District 53
Representative Harvey Hildebran

Components of Spending Loss: (All-Funds / \$ Millions)

County	Total Medicaid Payments to Providers (2009)	Provider Rate Cut (10%) (2012-2013)	Shortfall: Not Resuming Funding after (ARRA) Stimulus Ends (2012-2013)	Total Medicaid Cut & Shortfall (2012-2013)
Callahan	8.1	1.6	4.4	6
Coleman	8.5	1.7	4.6	6
Concho	2.2	0.4	1.2	2
Crockett	2.4	0.5	1.3	2
Kerr	27.6	5.5	15.0	21
Kimble	3.1	0.6	1.7	2
Llano	12.2	2.5	6.6	9
McCulloch	8.4	1.7	4.6	6
Mason	1.9	0.4	1.0	1
Menard	1.8	0.4	1.0	1
Real	3.2	0.7	1.8	2
Runnels	8.8	1.8	4.8	7
San Saba	5.5	1.1	3.0	4
Schleicher	1.7	0.3	0.9	1
Sutton	1.9	0.4	1.1	1
<i>State total</i>	<i>18,398.4</i>	<i>3,700</i>	<i>10,000</i>	<i>13,700</i>

**Note: Single Year Percent Decrease in Medicaid Spending Compared to 2009: 37%
(Provider Rate Cut: 10% & Budget Shortfall: 27%)*

Adapted from: Center for Public Policy Priorities (CPPP)

<http://www.cppp.org/research.php?aid=1068>; see County Medicaid Cuts House Budget.



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